

**SRCA BUDGET for 2022**

**INCOME**

**DUES** $10,000.00

**INTEREST** 6.00

**TOTAL INCOME $10,006.00**

**EXPENSES**

**EVENTS**

**MONTH EVENTS COSTS**

**January**  NONE

**February** NONE

**March**  St Pat’s Day (beer/snacks) $ 350.00

**April**  Earth Day / Clean Up $ 300.00

**May** Community Yard Sale (new signs) $ 200.00

**June**  Screen on the Green #1 (Sponsored at $750) $ 0.00

**July** NONE

**August** Screen on the Green #2 $ 500.00

**September** Annual Meeting Announcement and First

Dues Renewal Mailing (printing/postage) $ 300.00

Annual Picnic Food $2,800.00

**October** Halloween Parade/Pizza Party/Flyers $ 900.00

**November** Dues Renewal Follow up (printing/postage) $ 200.00

**December** Holiday Lights (winner $50/runner up $25) $ 75.00

Holiday Party (Food/staffing & Flyers) $3,000.00

**MONTHLY** Welcome Wagon Gifts (10-15 per year @ $15) $ 200.00

**INSURANCE/DUES**

**AFCA –** Alexandria Federation of Civic Associations $ 30.00

**SRCA INSURANCE** $ 882.00

**VA CORPORATION FEE**  $ 25.00

**ZOOM** (reduced from $149 to $122) $ 125.00

**WEBSITE -** Square Space & domain name annual fees ($240 and $20) $ 260.00

**TOTAL EXPENSES $10,147.00**

**REVISED and APPROVED ON APRIL 7, 2022**